

BROWN COUNTY HUMAN SERVICES

111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600



Brian Shoup, Executive Director

MEETING OF THE HUMAN SERVICES BOARD

Thursday, February 14, 2013

SOPHIE BEAUMONT BUILDING, BOARD ROOM A

111 NORTH JEFFERSON, GREEN BAY, WI 54311

5:15 P.M.

AGENDA

1. Call Meeting to Order.
2. Approve/Modify Agenda.
3. Approve Minutes of January 10, 2013 Human Services Board Meeting.
4. Executive Director's Report.
5. Policy Development Issue: Improving Access to Mental Health Services and Psychotropic Medication.
6. Update on Barbara Bauer Award.
7. Financial Report for Community Treatment Center and Community Programs.
8. *Statistical Reports.
 - a. Monthly Inpatient Data – Community Treatment Center.
 - b. Monthly Inpatient Data – Bellin Psychiatric Center.
 - c. Child Protection – Child/Abuse/Neglect Report.
 - d. Monthly Contract Update.
9. *Request for New Non-Continuous Vendor.
10. Other Matters.
11. Adjourn Business Meeting.

**Note: attached as written reports*

Notices:

Notice is hereby given that action by the Human Services Board may be taken on any of the items, which are described or listed in this agenda.

Please take notice that additional members of the Board of Supervisors may attend this meeting of the Human Services Board, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

Any person wishing to attend the Human Services Board meeting who, because of a disability, requires special accommodations, should contact the Human Services Department at (920) 448-6006 by 4:30 p.m. on the day before the meeting so that arrangements can be made.



PROCEEDINGS OF THE BROWN COUNTY HUMAN SERVICES BOARD

Pursuant to Section 19.84 Wis. Stats, a regular meeting of the **Brown County Human Services Board** was held on Thursday, January 10, 2013 in Board Room A of the Sophie Beaumont Building – 111 North Jefferson Street, Green Bay, WI

Present: Chairman Tom Lund
Craig Huxford, Helen Smits, Carole Andrews, JoAnn Grashberger, Bill Clancy, Susan Hyland, Paula Landrie

Also Present: Brian Shoup, Executive Director
Jeremy Kral, Director of Community Programs
Tim Schmitt, Finance Manager

1. Call Meeting to Order:

The meeting was called to order by Chair Tom Lund at 5:15 pm.

2. Approve/Modify Agenda:

ANDREWS/HUXFORD moved to approve the agenda.
The motion was passed unanimously.

3. Approve Minutes of December 13, 2012 Human Services Board Meeting:

GRASCHBERGER/CLANCY moved to approve the minutes dated December 13, 2012.
The motion was passed unanimously.

4. Executive Director's Report

Brian Shoup, Executive Director, gave his director's report.

Energy Assistance Program

- Our Economic Support unit has taken over the mandated energy assistance program effective 1/1 of this year. Jenny Hoffman and her staff have undertaken a lot with rushing to get people trained as employees could not start prior to the start of the year.

Paula Landrie entered at 5:17 p.m.

Update on CMS Survey

- As reported previously, The Centers for Medicare & Medicaid Services (CMS) has cited our Nicolet Psychiatric Center for providing detox services and treating addiction issues.
- We have filed a plan of correction but because we disagree with their ruling, we have engaged Senator-elect Baldwin to help us with this. Her office had responded and made inquiries to CMS. CMS has now said that they have put the matter on hold at this point while they review the matter. They did ask for some

additional information about our practices. We responded that anytime an intoxicated person presents to our hospital with serious suicidal ideation, we are going to admit them. Such persons will be assessed for other psychiatric conditions once their alcohol blood levels return to zero.

Q: Chairman Lund stated people need to know that substance abuse is mental illness.

A: Shoup stated that is certainly the position of our medical staff.

Expansion of Specialty Courts

- Approximately a year ago, Veterans Treatment Court was started by Judge Kelly and seems to be flourishing with volume. Citizen Board Member Huxford is a volunteer mentor with the court.
- Shoup stated the biggest struggle right now is getting consistent involvement from the VA (Veteran's Administration) which has to do with culture differences in operation.

Citizen Board Member Huxford added that we expected for assistance from the VJO (Veterans Justice Outreach) officer is not what is actually being given. That individual does not have the amount of time to provide the amount of assistance needed.

- There is a lean event scheduled for January 29th & 30th which includes the key players in the vet court process. Shoup stated that while most of the treatment resources will be provided by the VA, if we have someone that does not have VA benefits because of the type of discharge they have, we will serve them if they are a Brown County resident.

Q: Citizen Board Member Laundrie asked who is attending the lean event.

A: Citizen Board Member Huxford stated there are a lot of people who are involved in the system included VA representation, probation/parole officers, VSO (Veterans Service Officer), VJO officer, assistant DA and Judge Kelly. Shoup added that there is going to be a report out the 2nd day on the 30th that we encourage anyone to attend. We will send out specifics to board members.

- Another court is now being explored: Mental Health Court which is being initiated by Judge Zuidmulder. The challenge is that there is a much broader spectrum of mental illness and we are trying to define how that will operate. They may be other alternatives to discuss short of a court including diverting individuals.

Child Protection Unit Recognition

- Our Child Protection Unit has been hit heavily in 2012 with child abuse and neglect reports. Their performance along with other counties is tracked by the state and they are accountable for a lot of measurements including the speed at which they handle reports and the frequency in which they connect with children in foster care. With their numbers being excellent, Executive Troy Streckenbach wanted to celebrate with a cake for the unit and words of recognition.

LAUNDRIE/HYLAND moved to receive and place on file.
Motion was carried unanimously.

5. Strategy for Decreasing Prescriber Wait Time for Adult Mental Health Clinic

- Shoup is proposing to make this strategy one of our policy development issues to revisit in February.
- Lowered average daily census will free up some psychiatrist time to divert to outpatient. Beyond that, management has been working on a plan to create additional assess to prescribers.

Q: Citizen Board Member Clancy asked how many intoxicated individuals are brought to the CTC after a Packer game.

A: Shoup stated that after this past game, we do not get any and it varied in the past. Since the CMS ruling, if individuals act out and are disorderly, they can go to jail. In many cases, they are released to a friend or a family member.

Q: Citizen Board Member Laundrie asked who runs the diversion facility.

A: Shoup stated that Innovative Services runs our facility.

ANDREWS/CLANCY moved to refer this until the next meeting.
Motion was carried unanimously.

6. Proposed Policy Development Issues for 2013.

Shoup presented a schedule of proposed policy development issues for the Board to discuss in 2013. A handout with this information was given. Shoup stated these issues are very timely and some of them may have budget implications.

- February – Improving Access to Mental Health Services and Psychotropic Medication
 - Background: Wait times for new clients at our adult Mental Health Clinic to be seen by a prescriber have been approximately three months. Our goal is to find ways of deploying current financial and clinician resources to reduce average wait times to less than 30 days.
- March – Outreach & Integration Improvement for the Energy Assistance Program
 - Background: On 1/1/13, our Economic Assistance Unit assumed operation of this state-mandated program aimed at assisting vulnerable populations. The deliverable would be a two year plan for improvement over previous contracted operation.
- April – Consideration of Candidate(s) for the Barbara Bauer Award
 - Background: Corporation Counsel has advised that the HS Board may meet in closed session to discuss any nominees for this award. However, action must be taken in open session.
- May – Strengthening the Capacity of Adult Protective Services
 - Background: This is a state-mandated service to protect vulnerable adults from abuse, neglect or in cases where they are unable to seek care of their own. Increases in the aged population will challenge the existing capacity of this unit.
- June & July – CTC Re-design
 - Background: Review and advise on anticipated recommendations for re-designing the array of services within the Nicolet Psychiatric Center.

- August – 2014 Budget Hearing
- September – Veterans Treatment Court
 - Background: Briefing on this latest specialty court and its status.
- October – Progress Report on aftermath of Child Abuse & Neglect Summit Meeting
 - Background: HS partnered with BC United Way to hold a summit meeting on December 14, 2012. Jim Hermans and his management team will provide a status report on progress related to the various prevention thrusts coming out of the summit meeting.
- November-December – Open, except for standing agenda items

Chairman Lund stated the Board would like to see any nominations ahead of time and possibly even get a press release out regarding the award.

HUXFORD/SMITS moved to accept the proposed policy study schedule.
Motion was carried unanimously.

7. Financial Report

- Schmitt reported financials through November. For Community Programs we are showing a surplus of 3.4 million dollars primarily due to lower purchase of services and lower wages and fringes for personnel. For the Community Treatment Center, we are showing a deficit of \$567,000 which is the same amount as depreciation. The net is a 2.8 million dollar surplus year to date.

ANDREWS/GRASCHBERGER moved to receive and place on file.
Motion was carried unanimously.

8. Statistical Reports:

Please refer to the packet which includes this information.

9. Other Matters:

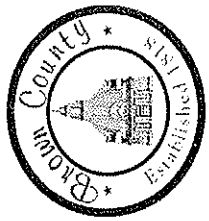
Next Meeting: Thursday, February 14, 2013
5:15 p.m. – Sophie Beaumont Building, Board Room A

10. Adjourn Business Meeting:

ANDREWS/HYLAND moved to adjourn; motion passed unanimously. Chairman Lund adjourned the meeting at 5:58 p.m.

Respectfully Submitted,

Kara Navin
Recording Secretary



CP Forecast

Through 12/31/12

Prior Fiscal Year Activity Included

Summary Listing

Account Classification	Fund	201 - CP	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
REVENUE											
Property taxes		17,388,105.00	.00		17,388,105.00	1,449,008.75	.00	17,388,105.00	.00	100	18,664,082.04
Intergovernmental		62,616,645.00	9,000.00		62,625,645.00	(1,294,073.08)	.00	64,668,418.77	(2,042,773.77)	87	64,103,786.24
Charges for sales and services		1,894,791.00	.00		1,894,791.00	171,988.34	.00	2,062,641.82	(167,850.82)	109	1,982,188.68
Intergovernmental charges for services		8,413,303.00	.00		8,413,303.00	(670,215.94)	.00	7,247,326.78	1,165,976.22	83	8,506,378.82
Miscellaneous revenue		16,000.00	.00		16,000.00	2,716.43	.00	39,666.54	(23,666.54)	248	21,235.11
Rent		36,000.00	.00		36,000.00	3,000.00	.00	39,000.00	(3,000.00)	108	36,000.00
Contributions		.00	.00		.00	183.04	.00	22,083.27	(22,083.27)	+++	(6,432.02)
Charges to county departments		.00	.00		.00	.00	.00	.00	.00	+++	.00
Transfer in		29,840.00	9,606.00		39,446.00	2,486.66	.00	39,446.00	.00	100	61,347.00
REVENUE TOTALS		\$90,394,684.00	\$18,606.00		\$90,413,290.00	(\$334,905.80)	\$0.00	\$91,506,688.18	(\$1,093,398.18)	90%	\$93,368,585.87
EXPENSE											
Personnel services		13,938,272.00	(7,670.00)		13,930,602.00	1,038,359.88	.00	13,427,124.21	503,477.79	93	12,926,642.85
Fringe benefits and taxes		5,979,544.00	(7,320.00)		5,972,224.00	433,897.12	.00	5,661,662.18	310,561.82	91	6,326,812.91
Employee costs		32,698.00	.00		32,698.00	.00	.00	6,697.64	26,000.36	20	15,741.10
Operations and maintenance		1,415,226.00	.00		1,415,226.00	126,153.74	.00	1,303,530.07	111,695.93	92	1,310,876.59
Insurance costs		2,000.00	.00		2,000.00	.00	.00	2,000.00	.00	100	2,000.00
Utilities		32,920.00	.00		32,920.00	1,456.26	.00	16,514.76	16,405.24	50	27,053.02
Chargebacks		2,242,418.00	.00		2,242,418.00	107,926.28	.00	2,122,368.81	120,049.19	95	2,197,884.16
Purchased services		65,680,852.00	(9,507.00)		65,670,945.00	4,022,743.60	.00	64,483,834.55	1,187,110.45	93	64,910,927.77
Contracted services		745,700.00	.00		745,700.00	77,999.68	.00	554,118.29	191,581.71	74	489,721.47
Medical expenses		400.00	.00		400.00	.00	.00	.00	400.00	0	.00
Judiciary Costs		125,101.00	.00		125,101.00	10,425.00	.00	125,812.50	(711.50)	101	125,101.00
Other		.00	.00		.00	.00	.00	.00	.00	+++	.00
Outlay		23,000.00	18,907.00		41,907.00	.00	.00	41,743.00	164.00	100	.00
Transfer out		397,711.00	24,596.00		422,307.00	9,963.70	.00	176,239.32	246,067.68	42	4,172,244.27
EXPENSE TOTALS		\$90,615,842.00	\$18,606.00		\$90,634,448.00	\$5,828,925.26	\$0.00	\$87,921,645.33	\$2,712,802.67	93%	\$92,505,005.14
Fund 201 - CP Totals											
REVENUE TOTALS		90,394,684.00	18,606.00		90,413,290.00	(334,905.80)	.00	91,506,688.18	(1,093,398.18)	90	93,368,585.87
EXPENSE TOTALS		90,615,842.00	18,606.00		90,634,448.00	5,828,925.26	.00	87,921,645.33	2,712,802.67	93	92,505,005.14
Fund 201 - CP Totals		(\$221,158.00)	\$0.00		(\$221,158.00)	(\$6,163,831.06)	\$0.00	\$3,585,042.85	\$1,619,404.49		\$863,580.73

Brown County Human Services: Community Treatment Center
Financial Statements by Classification - 2012 Forecast
December 31, 2012

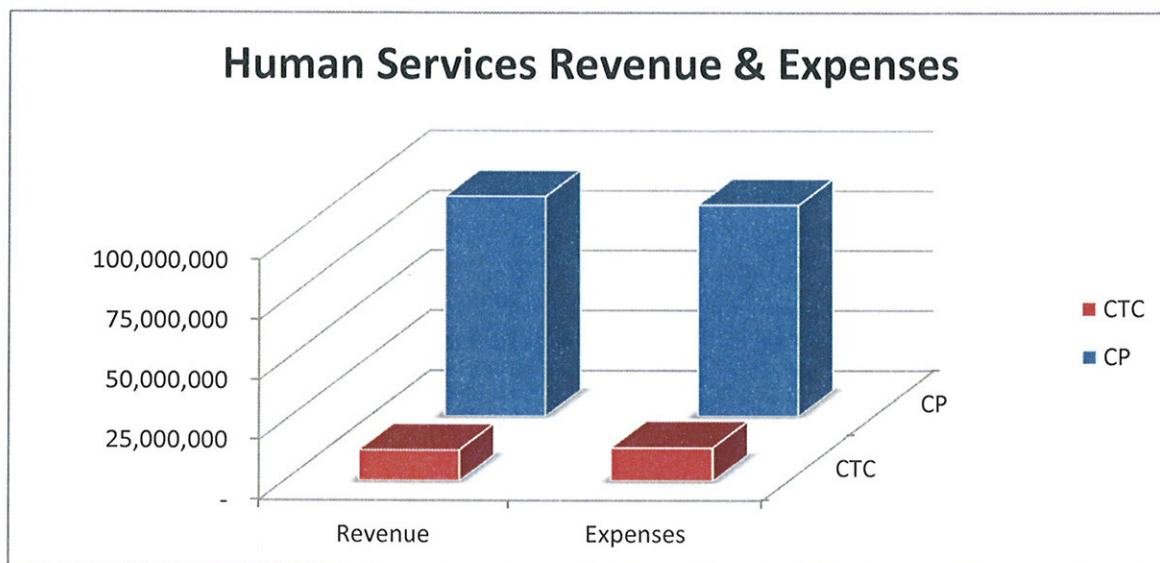
	Year to Date Actual			
	YTD Budget	YTD Budget % of Revenue	YTD Forecast	YTD Actual % of Revenue
Revenues				YTD Variance
Property Tax Revenue	\$ 2,936,997	20.8%	\$ 2,936,997	22.7%
Nursing Home Supplemental Funding	\$ 528,000	3.7%	\$ 635,964	4.9%
Hospital Revenue: Self Pay	\$ -	0.0%	\$ -	0.0%
Hospital Revenue: Other Payers	\$ 4,525,795	32.1%	\$ 3,817,052	29.5%
Hospital Revenue: CTP Reimbursement	\$ 1,880,702	13.3%	\$ 1,347,337	10.4%
Nursing Home Revenues: Private Pay	\$ 484,580	3.4%	\$ 100,519	0.8%
Nursing Home Revenues: Medicaid & Medicare	\$ 3,158,092	22.4%	\$ 3,379,202	26.2%
Miscellaneous Revenue	\$ 27,550	0.2%	\$ 23,683	0.2%
Rent	\$ 159,260	1.1%	\$ 160,330	1.2%
Donations	\$ 750	0.0%	\$ 1,630	0.0%
Charges to County Departments	\$ 377,271	2.7%	\$ 352,068	2.7%
Transfer In: HR	\$ 17,772	0.1%	\$ 113,544	0.9%
Transfer In-capital contribution	\$ -	0.0%	\$ 49,805	0.4%
Total Revenue	\$ 14,096,769	100.0%	\$ 12,918,131	100.0%
Expenses				
Wages	\$ 6,944,653	49.3%	\$ 6,921,743	53.6%
Fringe Benefits	\$ 2,776,692	19.7%	\$ 2,469,655	19.1%
Employee costs	\$ 6,100	0.0%	\$ 2,007	0.0%
Operations & Maintenance	\$ 623,576	4.4%	\$ 485,211	3.8%
Insurance	\$ 34,399	0.2%	\$ 30,916	0.2%
State Assessment	\$ 128,520	0.9%	\$ 128,520	1.0%
Utilities	\$ 10,000	0.1%	\$ 9,044	0.1%
Charge backs	\$ 2,307,758	16.4%	\$ 2,149,177	16.6%
Contracted Services	\$ 781,750	5.5%	\$ 755,075	5.8%
Medical Expenses	\$ 403,940	2.9%	\$ 298,559	2.3%
Cost of Sales	\$ 7,500	0.1%	\$ 4,938	0.0%
Interest expense	\$ 380	0.0%	\$ 373	0.0%
Depreciation	\$ 514,440	3.6%	\$ 617,386	4.8%
Transfer out-wages	\$ 71,501	0.5%	\$ 68,640	0.5%
Disposition of Fixed Assets	\$ -	0.0%	\$ 7,556	0.1%
Total Expenses	\$ 14,611,209	103.6%	\$ 13,948,800	108.0%
Net Excess (Deficit)	\$ (514,440)	-3.6%	\$ (1,030,669)	-8.0%
Levy Impact (unfavorable) favorable	\$ -	\$	\$ (413,283)	\$ (413,283)

Notes:

Revenues	Is 2.6 % less than projection due to a decrease in census of 4 clients per day from budget
Hospital Revenue: Other Payers	Minimal Private Pay NH days this year
Nursing Home Revenues: Private Pay	Increase in NH census offset somewhat by cut in the T19 reimbursement rate.
Nursing Home Revenues: Medicaid & Medicare	
Expenses	Wages down due to open positions in beginning of year covered by agency staff, thus the overage in
Salaries	However with the hiring of additional on-call staff, wages are increasing and agency charges decrease
	on-call staff have minimal benefits, thus fringes do not increase as fast as wages.

Human Services Financial Report - YTD Dec 2012 Forecast

	CTC	CP
Revenue	12,918,131	91,506,688
Expenses	13,948,800	87,921,645
Diff	(1,030,669)	3,585,043



BROWN COUNTY COMMUNITY TREATMENT CENTER

STATISTICS FOR JANUARY 2013

ADMISSIONS	January	Year to Date	Year to Date
		2013	2012
Voluntary - Mental Illness	21	21	1
Voluntary - Alcohol	0	0	5
Voluntary - AODA/Drug	0	0	0
Police Protective Custody - Alcohol	0	0	35
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	65	65	83
Court Order Prelim. - Mental Illness	0	0	0
Court Order Prelim. - Alcohol	0	0	1
Court Order for Final Hearing	0	0	1
Commitment - Mental Illness	0	0	0
Return from Conditional Release	5	5	14
Court Order Prelim. - Drug	0	0	0
Other	0	0	0
TOTAL	91	91	140

ADMISSIONS BY UNITS			
Nicolet	91	91	144
TOTAL	91	91	144

ADMISSIONS BY COUNTY			
Brown	57	57	87
Door	4	4	7
Kewaunee	3	3	2
Oconto	4	4	9
Marinette	2	2	7
Shawano	5	5	7
Waupaca	1	1	1
Menominee	3	3	0
Outagamie	2	2	4
Manitowoc	9	9	15
Winnebago	0	0	0
Other	1	1	1
TOTAL	91	91	140

NEW ADMISSIONS			
Nicolet	35	35	44
TOTAL	35	35	44

READMIT WITHIN 30 DAYS			
Nicolet	7	7	29
TOTAL	7	7	29

AVERAGE DAILY CENSUS	January	Year to Date	Year to Date
		2013	2012
Nicolet	12	12	19
TOTAL	12	12	19

INPATIENT SERVICE DAYS			
Nicolet	371	371	592
TOTAL	371	371	592

BED OCCUPANCY			
Nicolet	32%	32%	52%
TOTAL (37 Beds)	32%	32%	52%

DISCHARGES			
Nicolet	92	92	141
TOTAL	92	92	141

DISCHARGE DAYS			
Nicolet	356	356	621
TOTAL	356	356	621

AVERAGE LENGTH OF STAY			
Nicolet	4	4	4
TOTAL	4	4	4

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	4	4	3
Door	4	4	4
Kewaunee	7	7	0
Oconto	1	1	13
Marinette	6	6	8
Shawano	4	4	3
Waupaca	3	3	14
Menominee	4	4	0
Outagamie	3	3	3
Manitowoc	4	4	3
Winnebago	0	0	0
Other	6	6	0
TOTAL	4	4	4

In/Outs

Current

YTD

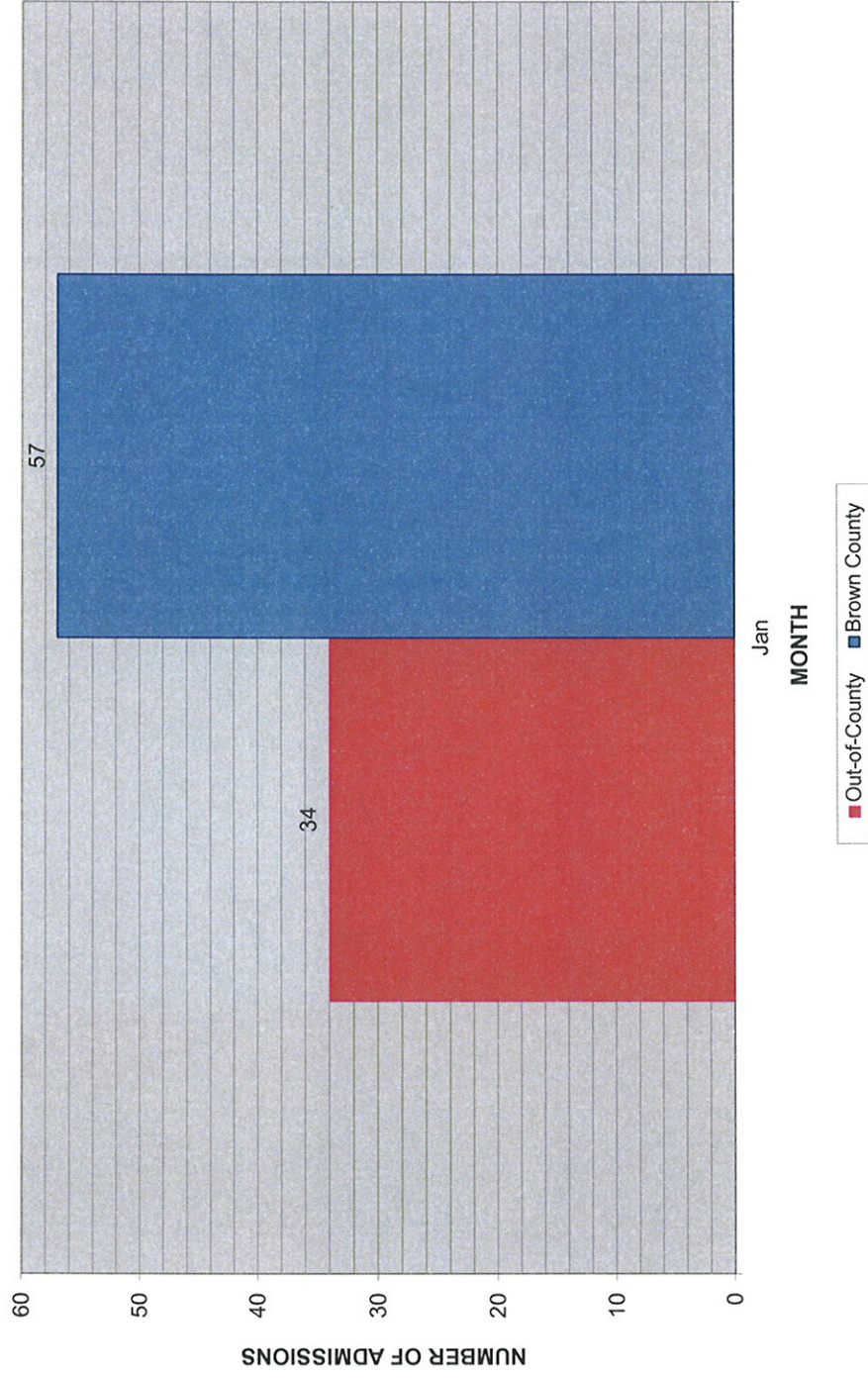
2012

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6

BROWN CO. VS. OUT-OF-COUNTY ADMISSIONS- JANUARY, 2013
NICOLET PSYCHIATRIC CENTER



BELLIN PSYCHIATRIC CENTER
INVOLUNTARY AND VOLUNTARY ADOLESCENT ADMISSIONS
Month Ending: January 2013

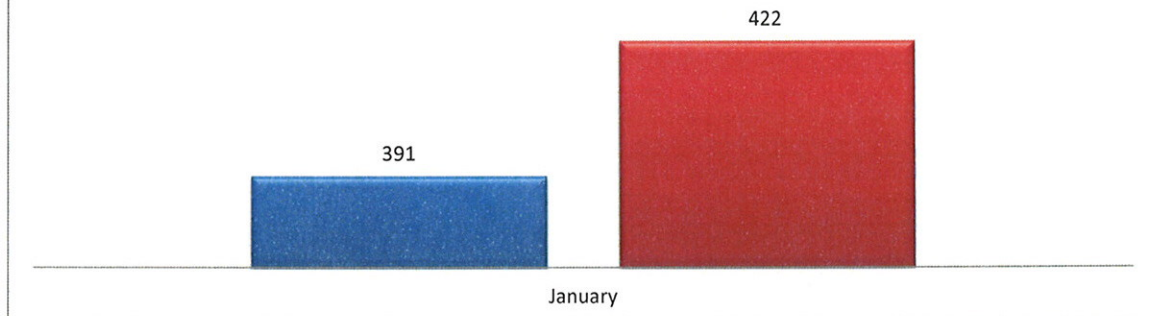
Voluntary Admissions	17	
Involuntary Admissions	9	
Voluntary Inpatient Days	68	
Involuntary Inpatient Days	23	
Voluntary Avg Length of Stay	4	
Involuntary Avg Length of Stay	2.6	

The above data pertains to Brown County only

Per addendum to the memorandum of understanding. Bellin Psychiatric Center did not transfer any involuntary adolescents to other institutions, nor were any admissions refused in the month of October

Reports of Child Abuse/Neglect by Month

■ 2012 ■ 2013



Agency	Contract Sent	Contract Returned	Original Contract Amount
ADAMS AFH	11/26/12	12/6/12	\$98,929
ADULT CARE LIVING OF NE WI	12/6/12	1/2/13	\$227,902
ADRC	12/12/12		\$60,466
ADVOCATES FOR HEALTHY TRANSITIONAL LIVING LLC	12/13/12	1/3/13	\$10,000
AMERICAN FOUNDATION OF COUNSELING SERVICES	12/3/12	1/10/13	\$17,654
ANDERSON RECEIVING HOME	12/3/12	12/6/12	\$28,281
ANGELS ON ARCADIAN	12/6/12	12/13/12	\$1,211,198
ANNA'S HEALTHCARE (COUNTRY LIVING)	12/6/12		\$266,069
ANU FAMILY SERVICES, INC. (FORMERLY PATH)	12/3/12		\$150,518
APPLIED BEHAVIOR ANALYSTS LLC	1/2/13		\$300,000
ARNOLD RECEIVING HOME	12/3/12	12/19/12	\$50,059
ARTS AFH	11/26/12	12/21/12	\$29,244
ASPIRO INC	12/12/12	12/17/12	\$3,701,781
BELLIN PSYCHIATRIC CENTER	12/13/12		\$10,000
BERGER AFH	11/26/12		\$56,991
BETHESDA	12/14/12	1/2/13	\$18,818
BIRCH CREEK	12/12/12	1/7/13	\$439,934
BISHOPS COURT	12/12/12	12/17/12	\$489,742
BOLL ADULT CARE CONCEPTS	12/14/12	1/7/13	\$684,518
BOURASSA AFH	11/26/12	12/6/12	\$18,698
BORNEMANN NURSING HOME	12/6/12	12/21/12	\$106,272
BROTOLOC HEALTH CARE SYSTEMS	12/14/12	1/10/13	\$820,210
BRUNETTE AFH	11/26/12	12/12/12	\$55,212
BRUSS SUPPORTIVE COMMUNITY LIVING	1/2/13	1/14/13	\$270,686
BUSSE AFH	11/26/12	12/13/12	\$66,444
CAPELLE AFH	11/26/12	12/6/12	\$56,532
CARE FOR ALL AGES	12/6/12	12/17/12	\$85,846
CARRINGTON MANOR ASSISTED LIVING	1/2/13	1/7/13	\$14,861
CATHOLIC CHARITIES	12/12/12	1/10/13	\$171,606
CENTERPIECE LLC	12/13/12	1/2/13	\$10,000
CENTURY RIDGE OF GREEN BAY, INC.	12/6/12	12/17/12	\$329,054
CEREBRAL PALSY INC.			
CHILDRENS SERVICE SOCIETY	12/3/12	1/7/13	\$54,444
CHRISTENSEN AFH	11/26/12	12/3/12	\$72,036
CLARITY CARE INC	12/19/12		\$2,183,611
CLEARVIEW BRAIN INJURY CENTER	1/9/13		\$75,000
COMFORT KEEPERS INC	12/13/12	1/10/13	\$684,869
COMPASS DEVELOPMENT			
CONLEY AFH	11/26/12	1/7/13	\$35,757
CROSSING THE BRIDGES	12/13/12	1/10/13	\$10,000
CURO CARE LLC	12/19/12	1/2/13	\$333,871
DARNELL RECEIVING HOME	12/3/12	1/9/13	\$28,281
DEATHERAGE-VELEKE AFH	11/26/12	1/7/13	\$14,642
DEBAERE AFH	11/26/12	12/10/12	\$68,100
DEER PATH ESTATES, INC.	1/7/13		\$128,407
DORN AFH	11/26/12		\$40,642
DUNGARVIN WISCONSIN LLC	12/12/12	1/9/13	\$686,930
DYNAMIC FAMILY SOLUTIONS	12/13/12		\$48,060
EAST SHORE INDUSTRIES	12/14/12	1/7/13	\$58,824
ELSNER AFH	11/26/12	12/6/12	\$13,460
ENCOMPASS CHILD CARE	12/13/12	1/9/13	\$124,250
ENGBERG AFH	11/26/12	12/3/12	\$39,216

Agency	Contract Sent	Contract Returned	Original Contract Amount
ETHAN HOUSE	12/3/12	12/10/12	\$142,462
FAMILY SERVICE OF NORTHEAST WI, INC.			
FAMILY TRAINING PROGRAM	12/13/12	12/19/12	\$252,084
FENLON AFH	11/26/12	11/29/12	\$42,657
G & I OCHS INC.	1/2/13	1/7/13	\$1,906,847
GAUGER AFH	11/26/12	12/6/12	\$32,148
GJT LLC	12/14/12	12/19/12	\$30,000
GOLDEN HOUSE	12/13/12	1/9/13	\$63,086
GOLTZ J. AFH	11/26/12	1/2/13	\$23,472
GONZALEZ AFH	11/26/12		\$76,966
GOODWILL INDUSTRIES	1/7/13		\$98,825
GOODWILL INDUSTRIES DBA BEYOND BOUND(AUTISM)	1/2/13	1/9/13	\$75,000
GRACYALNY, SUE	12/12/12	1/9/13	\$70,000
GREEN BAY TRANSIT COMMISSION	12/13/12		\$217,406
GREEN VALLEY ENTERPRISES INC	12/14/12	1/10/13	\$50,000
GRONSETH AFH	11/26/12	12/6/12	\$43,848
HARMONY LIVING CENTERS LLC	12/12/12		\$107,042
HEAD AFH	12/3/12	12/6/12	\$77,582
HELPING HANDS CAREGIVERS	1/2/13		\$341,088
HIETPAS AFH	11/26/12	12/3/12	\$24,104
HOEFT AFH	11/26/12	12/10/12	\$38,582
HOME INSTEAD SENIOR CARE	1/9/13		\$322,226
HOMES FOR INDEPENDENT LIVING	12/19/12		\$5,175,173
IMPROVED LIVING SERVICES	12/19/12	1/2/13	\$746,970
INFINITY CARE INC	12/12/12	12/19/12	\$383,290
INNOVATIVE COUNSELING(AUTISM)	12/12/12		\$50,000
INNOVATIVE SERVICES	1/2/13		\$13,847,375
INTERIM HEALTHCARE STAFFING	12/12/12		\$26,014
J & DEE INC.	12/19/12	1/3/13	\$1,488,473
KAKUK AFH	11/26/12	1/7/13	\$62,753
KALISHEK AFH	11/26/12	1/2/13	\$48,692
KCC FISCAL AGENT SERVICES	12/13/12	1/3/13	\$4,211,227
KCC SERVICES INC	12/13/12	1/3/13	\$5,000
KINDRED HEARTS	12/12/12	1/2/13	\$535,378
KLAPPER AFH	11/26/12	12/13/12	\$23,760
KLARKOWSKI AFH	12/6/12		\$22,044
KLECZKA-VOGEL AFH	11/26/12	12/3/12	\$77,376
KLEIN, DR. (AUTISM)	12/12/12	12/17/12	\$275,000
KUNZ AFH	11/29/12	12/3/12	\$66,124
KUSKE AFH	11/26/12	12/6/12	\$25,692
LAMERS BUS LINES, INC.	12/13/12	1/2/13	\$740,681
LANCASTER GARDENS	12/12/12	1/7/13	\$100,000
LAURENT AFH	11/29/12	12/6/12	\$49,464
LEVY AFH	11/26/12	11/29/12	\$18,096
LISKA, JOANN	12/13/12	1/7/13	\$16,000
LUTHERAN SOCIAL SERVICES	12/19/12		\$866,849
LUTHERAN SOCIAL SERVICES-HOMME	12/3/12		\$91,330
LYONS, KATHLEEN			\$136,068
MACHT VILLAGE PROGRAMS INC	12/12/12	1/2/13	\$80,000
MALINSKI AFH	12/3/12	12/6/12	\$36,898
MALONE AFH	12/3/12	12/6/12	\$25,656
MARATHON YOUTH SERVICES	12/6/12		\$64,085

Agency	Contract Sent	Contract Returned	Original Contract Amount
MARLA VIST MANOR ASSISTED LIVING	12/12/12	1/7/13	\$118,997
MARTIN AFH	11/26/12	11/29/12	\$18,621
MATTHEWS SENIOR LIVING			
MCCORMICK MEMORIAL HOME	12/12/12	1/3/13	\$96,490
MELOHN AFH	11/26/12	12/3/12	\$38,592
MILQUETTE AFH	11/26/12	12/3/12	\$21,528
MOMMAERTS RECEIVING HOME	12/3/12	12/13/12	\$28,281
MYSTIC ACRES LLC	12/19/12	1/7/13	\$146,501
MYSTIC CREEK LLC	12/19/12	1/7/13	\$103,728
MYSTIC MEADOWS LLC	12/19/12	1/7/13	\$143,839
NEMETZ AFH	11/26/12	12/3/12	\$53,456
NEW COMMUNITY SHELTER INC	12/13/12	1/9/13	\$40,000
NEW CURATIVE REHABILITATION	12/19/12	1/9/13	\$1,209,461
NEW VISIONS TREATMENT HOMES OF WI, INC	12/3/12	1/10/13	\$39,163
NEW VIEW INDUSTRIES	1/7/13		\$69,624
NORTHWEST PASSAGE	12/6/12		\$83,976
OPTIONS LAB INC	12/13/12	1/7/13	\$5,000
OPTIONS TREATMENT	12/19/12	1/2/13	\$367,183
ORLICH AFH	12/19/12	1/7/13	\$94,966
OSTAPYUK AFH	11/29/12	12/7/12	\$45,072
PANTZLAFF AFH	11/29/12	1/7/13	\$71,928
PARAGON INDUSTRIES	12/19/12		\$813,804
PARENT TEAM	12/13/12	1/7/13	\$78,240
PARENTEAU AFH	11/26/12	12/3/12	\$41,964
PARMENTIER AFH	11/26/12	12/19/12	\$80,900
PATIENT PINES	12/12/12	12/21/12	\$60,000
PNUMA HEALTH CARE	1/2/13	1/7/13	\$294,394
PRODUCTIVE LIVING SYSTEMS	12/19/12		\$783,427
RAVENWOOD BEHAVIORAL HEALTH			
REBEKAH HAVEN	1/2/13	1/10/13	\$89,323
REHAB RESOURCES	12/12/12	1/2/13	\$89,040
REM-WISCONSIN II, INC.	12/19/12		\$1,732,848
RESCARE WISCONSIN INC	12/12/12		\$20,539
ST. VINCENT HOSPITAL	12/19/12	1/10/13	\$172,342
SALDANA AFH	11/26/12	1/7/13	\$17,617
SCHAUMBERG, LAURIE			
SCHULTZ AFH	11/26/12		\$104,220
SELTZER AFH	11/26/12	1/2/13	\$23,076
SKORCZEWSKI AFH	11/26/12	12/2/12	\$18,660
SLAGHT AFH	11/26/12	12/17/12	\$46,676
SMET AFH	11/26/12		\$52,481
SOUTHERN HOME CARE SERVICES	12/12/12		\$57,365
STARR/DINGER AFH	11/28/12	12/10/12	\$43,812
STEVENS AFH	11/26/12	12/3/12	\$18,621
TALBOT AFH	11/26/12	12/3/12	\$23,778
TANZI AFH	11/29/12	12/10/12	\$84,442
TIPLER AFH	11/29/12	12/3/12	\$61,080
TREMPEALEAU CO HEALTH CARE	1/7/13		\$758,935
VALLEY PACKAGING INC.			
VERBONCOUER AFH	11/26/12	1/2/13	\$69,934
VILLA HOPE			
WARREN, JOHN MD	1/9/13		\$113,000

Agency	Contract Sent	Contract Returned	Original Contract Amount
WAUSAUKEE ENTERPRISES	12/12/12	1/7/13	\$26,489
WEBER RECEIVING HOME	12/3/12	12/10/12	\$28,281
WEYENBERG AFH	11/26/12	12/6/12	\$21,036
WILLOWCREEK AFH			
WILLOWGLEN ACADEMY	12/6/12	1/2/13	\$9,528
WISCONSIN EARLY AUTISM PROJECT	12/12/12	12/21/12	\$500,000
YU AFH	11/26/12	1/3/13	\$16,786
ZAMBON AFH	11/26/12	12/3/12	\$20,592
ZIELKE, JON AFH	11/26/12	1/10/13	\$32,802
ZIESMER AFH	11/26/12	12/3/12	\$77,580
TOTAL			\$57,168,836
2013 Contracts Sent: 156			
2013 Contracts Returned: 120			

TO: Human Service Committee Members

FROM: Jill Rowland
Contract & Provider Relations Manager

DATE: January 14, 2013

REQUEST FOR NEW NON-CONTINUOUS VENDOR			
VENDOR	SERVICES	DATE REQUESTED	DATE APPROVED
Travelodge of Green Bay	Services	1-8-13	